

## Exeter Board Funding Sub-Group Summary of Grants Awarded 2017/18

Applicant	Meeting Date	Summary of application	Amount awarded	Monitoring Form received
Devon County Council	30.07.15	Vegetation Management (contribution of £10k per annum in 2015/16, 2016/17 and 2017/18 agreed at Exeter Board 30.07.15)	£10,000	
Exeter Dementia Action Alliance	19.07.17	Towards costs to ensure the Exeter Dementia Action Alliance work can be sustained and grow with sufficient funding to support further development. The funding focuses on the transition to charitable status and the stability this process will give to grow in the long term	£6,000	
Exeter Disability Transport Service	19.07.17	Assist in purchasing a new minibus	£2,000	
Business Empowering Employment Programme (BEEP)	19.07.17	To run a BEEP Programme working with disengaged young people, continuing the work of the Rugby Empowering Employment Programme (REEP)	£3,750	
bthechange CIC	19.07.17	To provide Level 2 peer mentoring and conflict management training to support first time offenders and families	£2,000	
DYS Space Ltd	19.07.17	To deliver two sessions of youth work per week in Exwick and St Thomas communities, providing guidance and support on a range of issues and to signpost to more specialist agencies where needed (£20,833 committed for youth outreach services June 2016)	£19,920	
Exeter City Football in the Community	19.07.17	Extend delivery of the Our Kicks project to the Merrivale Road area of the city	£1,990	
WESC Foundation	19.07.17	To support the extension of the WESC Foundation's training programme for visually impaired young people by expanding to four more shops, a garden and horticulture business and barista coffee van by 2018.	£2,000	
Splitz Support Service	07.09.17	Towards staff time to work with BME communities to develop the programme and deliver it alongside the Community Champions. The programme would be aimed at women and children from those communities and would include sessions around healthy relationships, domestic abuse and the services that exist in and	£5,177	

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		around Exeter from where they can seek support.		
Christians Against Poverty	07.09.17	Towards running costs for a weekly drop-in centre, mileage and mobile phone costs for two trained debt coaches as they visit clients in their homes and towards office costs	£1,000	
St Sidwell's Centre	07.09.17	Towards running a new canteen at Devon and Cornwall Housing Association's headquarters at Skypark to help make St Sidwell's Community Centre virtually self-sufficient	£8,000	
Stop Abuse for Everyone (SAFE)	07.09.17	Towards the delivery of Safe and Healthy Relationships Project across schools	£1,250	
Exeter City Football in the Community	07.09.17	To support a project worker on a pilot 'Sporting Memories' project for older men, to be held in Exeter from September 2017	£2,300	
Exeter CVS	07.09.17	To assist with empowering a diverse range of BAME community groups to become better governed, more sustainable, more autonomous and better able to engage and represent their communities	£3,668	

Average amount awarded £4,932.50

<b>Total Awarded</b>	<b>£69,055</b>
<b>Budget</b>	<b>£95,376.60</b>
Overspend 2016/17	£2,714.05
Youth Strategy monies from 2016/17 paid from 2017/18 budget	£1,350
Youth Strategy still to pay	£435.95
Encounter Theatre & Therapy still to pay from 2016/17 budget	£2,500
<b>Remaining</b>	<b>£19,321.60</b>